

NOTICE OF PUBLIC HEARING AND BUDGET SUMMARY FOR THE TOWN OF JACKSON, WASHINGTON COUNTY, WISCONSIN

Notice is hereby given that the Town of Jackson, Washington County, Wisconsin will hold a public hearing on the Town's proposed 2024 budget on **Tuesday, November 26, 2024 at 7:00 pm**, at the Jackson Town Hall 3146 Division Road, Jackson, WI. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2024 total Town tax levy to be collected in 2025. The proposed budget in detail is available for inspection in the Clerk's office at Jackson Town Hall by appointment. The following is a summary of the proposed budget.

	<u>2024 BUDGET</u>	<u>2025 PROPOSED BUDGET</u>	<u>% CHANGE</u>
REVENUES:			
TAXES	\$ 782,527	\$ 788,180	0.72%
SPECIAL ASSESSMENTS	\$ 1,250	\$ 1,250	0.00%
INTERGOVERNMENTAL REVENUES	\$ 375,469	\$ 376,199	0.19%
LICENSES AND PERMITS	\$ 71,450	\$ 91,400	27.92%
FINES, FORFEITURES AND PENALTIES	\$ -	\$ 100	-
PUBLIC CHARGES FOR SERVICES	\$ 109,200	\$ 109,700	0.46%
INTERGOVERNMENTAL CHARGES FOR SERVICES	\$ 3,900	\$ 2,800	-28.21%
MISCELLANEOUS REVENUES	\$ 98,900	\$ 164,300	66.13%
OTHER FINANCING SOURCES*	\$ 280,948	\$ 589,137	109.70%
<u>TOTAL REVENUES</u>	<u>\$ 1,723,644</u>	<u>\$ 2,123,066</u>	23.17%
EXPENDITURES:			
GENERAL GOVERNMENT	\$ 335,087	\$ 430,325	28.42%
PUBLIC SAFETY	\$ 394,346	\$ 419,568	6.40%
PUBLIC WORKS	\$ 940,437	\$ 985,037	4.74%
HEALTH AND HUMAN SERVICES	\$ 7,307	\$ 10,404	42.38%
CULTURE, RECREATION AND EDUCATION	\$ 22,547	\$ 21,926	-2.75%
CONSERVATION AND DEVELOPMENT	\$ 23,920	\$ 30,806	28.79%
CAPITAL OUTLAY	\$ -	\$ 225,000	-
DEBT SERVICE	\$ -	\$ -	0.00%
OTHER FINANCING USES	\$ -	\$ -	-
<u>TOTAL EXPENDITURES</u>	<u>\$ 1,723,644</u>	<u>\$ 2,123,066</u>	23.17%
 MILL RATE (TAX PER \$1000)	 \$1.38	 \$1.38	 0.00%

<u>All Governmental and Proprietary Funds:</u>	<u>Balance 1/1/2024</u>	<u>Balance as of 11/08/2024</u>	<u>Projected Fund Bal. 12/31/2023</u>
<i>General Fund</i>	\$ 26,149.10	\$ 29,999.00	\$ 30,000.00
<i>General Fund Money Market</i>	\$ 3,070,144.34	\$ 1,259,437.27	\$ 1,100,000.00
<i>Special Fund - ARPA</i>	\$ 101,583.28	\$ 103,272.91	\$ -
<i>Special Fund - Cemetery</i>	\$ 23,298.12	\$ 23,628.15	\$ 25,000.00
<i>Special Fund - Park</i>	\$ 21,296.19	\$ 21,565.67	\$ 21,620.00
<i>Special Fund - Park & Building Maintenance Fund</i>	\$ 2,005.82	\$ 3,038.27	\$ 3,045.00
<i>Capital Projects Fund - Highway</i>	\$ 222,750.49	\$ 165,304.87	\$ 258,500.00
<i>Capital Projects Fund - Building</i>	\$ 329,346.61	\$ 377,686.92	\$ 398,126.00
Total	\$ 3,796,573.95	\$ 1,983,933.06	\$ 1,836,291.00

By: Robert M. Eichner, Clerk

Persons with disabilities requiring special accommodations for the attendance at the meeting should contact the Town Clerk at least one business day prior to the meeting. It is possible a quorum of members of other governmental bodies of the Town of Jackson may be in attendance at this meeting to gather information; no action will be taken by a governmental body at this meeting other than the governmental body specifically referred to in this meeting notice.

Affidavit of posting: I hereby certify that this notice has been sent to the new media who have requested all public notices and posted on the Town of Jackson website at www.townofjacksonwi.gov and at the Town Hall, 3146 Division Road, Town Garage, 3685 Division Road, Trinity Lutheran Church, 1286 Pleasant Valley Road, Bob Eichner, Clerk November 11, 2024

NOTICE OF SPECIAL TOWN MEETING OF ELECTORS*

Town of Jackson, Washington County

Notice is hereby given that a special town meeting of the electors of the Town of Jackson, Washington County, Wisconsin will be held at the town hall located at 3146 Division Road, Jackson, Wisconsin, on Tuesday, the 26th day of November, 2024, immediately following the completion of the Public Hearing on the proposed 2025 Town budget, which begins at 7:00 p.m., for the following purposes:

Agenda

- (1) Discussion and possible action may be taken on each of the following items:
 - (2) Call to order
 - (3) Roll Call
 - (4) Approval of agenda
 - (5) Motion to authorize the Town of Jackson Board to donate \$1000, in year 2025 to the Last Home Cemetery Board to help fund on-going administrative and maintenance costs, pursuant to Wis. Stat. § 60.10(3)(e).
 - (6) Motion to approve Resolution J-2023-014, setting the 2024 total town tax levy (to be collected in 2025), of \$788,180, pursuant to Wis. Stat. § 60.10(1)(a).
 - (7) Motion to adjourn
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